



At a Glance

Client Care Calls Received

Counseling	722
Housing Services	492
Parenting, Pregnancy & Adoption	495
Resources & Referrals	385
Financial Assistance	777

Counseling Sessions Provided

Mental Health Counseling	1,685
School Mental Health Counseling	3,671
Parenting Education	406
Housing Counseling	710
Home Buyer Education Class	106

Transitional Housing

St. Joseph Apartments
16 units available

Parish Kitchen

Meals Served	51,862
Cost per meal	\$5.55
Donated Food	\$14,582

Financial Activities

July 1, 2017 – June 30, 2018

Contributions & Fundraising	\$595,332
United Way	\$289,315
Government	\$403,420
Diocese	\$262,000
Program Service Fees	\$303,075
Investment	\$73,780

Total Revenue \$1,926,922

Expenses by Program

Parenting	\$69,364
Housing Counseling	\$108,092
Therapeutic Counseling	\$340,052
School Based Counseling	\$322,644
Adoption & Pregnancy Counseling	\$147,030
St. Joseph Apartments	\$198,855
Parish Kitchen	\$297,391
Management & General	\$310,103
Fundraising	\$116,590
Depreciation	\$70,441

Total Expenses \$1,980,562

Net Unrealized/Realized gain on Investments \$214,726

Change in Assets \$161,086

Financial Position as of June 30, 2018

Current Assets	\$797,021
Investments	\$2,639,374
Property & Equipment	\$1,546,904

Total Assets \$4,983,299

Liabilities	\$40,989
Restricted Net Assets	\$2,781,670
Unrestricted Net Assets	\$2,160,640

Total Liabilities & Net Assets \$4,983,299

Thank you for choosing Catholic Charities to be the recipient of your generous donations! You have made a difference in hundreds of lives, strengthened families, and brought joy to the community by spreading Christ's love and hope to anyone who walks through our doors. Because of you, we are extending a hand and changing a life every day.

Our Mission

To promote healing, restore hope and affirm human potential through services that empower, voices that speak for justice; and, partnerships that strengthen communities.

Corporate Board Members

Most Rev. Roger J. Foys, DD
Bishop of Covington
Fr. Ryan Maher, V.G.
Fr. Michael Comer
Fr. Gerry Reinersman
Fr. John Michniuk
Mr. Dale Henson



2018 Advisory Board Members

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Community Compassion healing
Charity Education

2017-2018 Annual Report

Extend a Hand. Change a Life.

3629 Church Street • Latonia, KY 41015
859.581.8974 • www.CovingtonCharities.org
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Our Service Lines

Child and Family Services



We offer supportive services to both families and children, married couples who wish to adopt, and women experiencing an untimely pregnancy. We offer individual counseling to children in ten elementary schools and two local high schools.

Pregnancy Counseling
Adoptive Services
Parenting Education
School-Based Counseling

Highlights:

- 80 families received support at a community baby shower sponsored by Catholic Charities and Opportunities for Life
- 30 pregnant women, and their family members, received counseling at no cost
- 147 parents completed the “Family Wellness Parenting Class”
- 98 individuals were seen through our “Parent/Child Program”
- 322 children received mental health counseling in their school
- 45 middle school and elementary school students received one-on-one mentoring and tutoring experience through the “Reach and Teach Program”
- 260 high school students were taught drug and alcohol prevention curriculum

Counseling Services



Our mental health professionals provide adult, teen, family, and marriage counseling. We provide treatment that improves both their mental health and relationships with others. This gives the client the help they need to maintain daily functions.

Individual, Child, and Family Counseling
Marriage Counseling

Highlights:

- Counseling program provides Trauma Based Counseling, using the technique called EMDR (Eye Movement Desensitization and Reprocessing)
- About 60 clients have received 125 sessions using EMDR, which has helped change their life
- 316 adults and 53 children received mental health counseling at our Latonia office
- Clients may use Aetna, Anthem, Cigna, Humana, United Healthcare, UMR, MedBen, and Caresource insurance plans for counseling services
- Financial assistance for clients with or without insurance based on financial need
- Over 150 families find strength and courage by attending the Parents of Addicted Loved Ones (PAL) Group

Housing Services



Our Supportive Housing Program provides a safe & stable environment at St. Joseph Apartments to 16 families, who previously experienced homelessness and whom have a family member with a disability. Tenants work with our case manager to transition from homelessness into housing, setting financial goals, and working towards the level of self-sufficiency of which they are capable.

Our Catholic Charities' Certified Housing Counselor educates first time homebuyers and counsels homeowners in danger of losing their homes to foreclosure. Our housing counselor is HUD certified in homebuyer education and foreclosure counseling. Homebuyer education classes guide first time homebuyers through the process of buying a home. Working individually with homeowners, our housing counselor help families avoid foreclosure and maintain stable housing. Financial literacy and budget counseling is included with all housing services.

St. Joseph Supportive Housing
Housing Counseling

Highlights:

- 141 homes were saved from foreclosure
- 98 individuals became mortgage ready after attending a homebuyer education class
- 32 adults and 24 children who were formerly homeless now reside at St. Joseph Apartments
- Catholic Health Initiatives, along with other volunteers, have helped our families at St. Joseph Apartments obtain everything they need to succeed in life

Community Outreach



Community Outreach services are a diverse group of programs that serve the poorest and most vulnerable among us. They range from feeding the hungry to advocating for them at the state level.

Parish Kitchen
Jail Ministry
Client Care and Referral
Disaster Response
Public Policy and Legislative Advocacy for Social Justice

Highlights:

- Volunteers made 2,100 contacts with inmates in Jail
- Parish Kitchen served over 53,000 hot meals for lunch
- 3,215 individuals were provided information about Catholic Charities and were given referrals to other community resources through our professional Client Care Department
- There are over 500 active volunteers at Catholic Charities and Parish Kitchen.