



Gratitude

As a ministry of mercy for the Diocese of Covington, we could not accomplish all that we do without the generous contributions of time, talent and treasure of our many volunteers, donors, collaborators and staff. We attempt to recognize each in our Annual Giving Report on our website.

Catholic Charities Clients had this to say about their services:

“I couldn’t have gotten a better listener. She felt more as a good friend. I am doing better.”

“Thank you.”

“My housing counselor is wonderful and very helpful—a Godsend!”

“Still waiting to see effectiveness of sessions for long term resolution but am very encouraged.”

“Thank you so much for helping us to better our parenting skills and to help us get our son back home! I will recommend Catholic Charities to everyone.”

“Keep doing what you’re doing. You’re very helpful. Thank you.”

“I appreciate my counselor’s efforts to help me understand my strengths.”

“I think you provide a great service to all those who need it.”

“The adoption program is such a blessing to both adoptive and birth families. The team is so knowledgeable, experienced and professional.”

“My counselor is very helpful in the development of my kids and I am very grateful.”

“I really love all your program has to offer and what it’s done for me and my son. I have much thanks to all of you.”

Financial Summary—2014 Calendar Year

Contributions	\$524,195	26%
Fees & Grants from Gov't Agencies	\$419,033	21%
United Way	\$411,002	20%
Diocese of Covington	\$272,000	13%
Program Service Fees	\$199,917	10%
Rents & Restricted Contributions	\$126,158	6%
Trust Interest and Dividends	\$68,305	3%
Total Revenues	\$2,020,610	100%
2014 Expenditures by Program		
Parish Kitchen	\$342,782	17%
Therapeutic Counseling in Schools	\$322,659	16%
Agency Therapeutic Counseling	\$250,618	12%
St. Joseph Project	\$171,846	8%
Passage Housing Counseling	\$138,859	7%
Substance Abuse Treatment	\$135,178	7%
Adoption/Pregnancy	\$126,138	6%
Asset Building for Children	\$46,849	2%
Volunteer Services	\$44,746	2%
NLC Parent/Child Program	\$44,557	2%
Positive Parenting Education Prog	\$44,236	2%
2nd Chance & Jail Ministry	\$35,062	2%
Women’s Reentry	\$23,142	1%
Youth Development: Insights	\$14,515	1%
Administrative :		
Mgmt.	\$223,519	11%
Fundraising	\$92,379	4%
Total Expenses	\$2,057,084	100%
Unrealized/Realized gain on Investments	\$131,170	
Change in Net Assets	\$94,696	
Net Assets at Beginning of Year	\$4,204,163	
Net Assets at End of Year	\$4,298,859	

Note: Beginning January 1, 2015, we have changed our fiscal year from a calendar year to a June 30 fiscal year. The above results are summarized from the December 31, 2014, audited financial statements. The results of our transitional six month period ending June 30, 2015, and for the new fiscal year beginning July 1, 2015, will be reported after the June 30, 2016 audit.



Our Mission

*To promote healing,
restore hope and affirm
human potential through
services that empower,
voices that speak for justice;
and, partnerships that
strengthen communities.*



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**2014–2015
Annual Report**

Extend a Hand. Change a Life.



Our Service Lines

Child and Family Services



Our work with children and families includes a variety of supportive services for families and children, for married couples who wish to adopt, and for women experiencing an untimely pregnancy. We offer individual counseling to children in nine Catholic and four public elementary schools, as well as self-esteem building and bullying prevention programs.

Pregnancy Counseling
Adoptive Services
Parenting Education
School-Based Counseling
Classroom Prevention Groups

Highlights:

- 47 pregnant women and 79 of their family members received counseling.
- Five infants were placed in loving adoptive homes.
- 132 parents successfully completed parenting classes, learning healthy discipline techniques and communication skills.
- 49 families strengthened their relationship by completing our interactive program for parents and children together.
- 385 children took part in classroom activities promoting healthy self-esteem and problem solving skills.
- 576 children received mental health counseling at school.
- 41 middle school and elementary school students received a one on one mentoring and tutoring experience through the Reach and Teach Program.

Counseling Services



Our mental health professionals provide adult, teen, family, marriage and substance abuse counseling. We provide treatment that improves mental health, relationships and daily functioning. We also provide substance abuse prevention and treatment programs in two local high schools.

Individual, Child and Family Counseling
Substance Abuse Counseling

Highlights:

- We provided counseling for 412 adults and 78 children at our Latonia location. Of those surveyed, 87% reported increase in their overall sense of well-being.
- Clients may use Athena, Anthem, Cigna, Humana, and United Behavioral Health insurance plans for counseling services at Catholic Charities.
- 37 individuals were served at our substance abuse treatment walk-in clinic
- 37 individuals received evaluations and recommendations for treatment. Half of these were in collaboration with the Kentucky Nursing Board and the county probation offices.
- 260 high school students were taught a drug and alcohol prevention curriculum; 91% reported they learned important skills in decision making and resisting peer pressure.
- 90% of the parents of these students said that they kept track of their child's activities and knew their friends.

Housing Services



The St. Joseph Supportive Housing Program provides safe, stable permanent apartments to sixteen formerly homeless families who have a family member with a disability. Tenants work with our case manager to transition from homelessness into housing, set goals, and work toward the level of self-sufficiency of which they are capable.

Catholic Charities' Certified Housing Counselors educate first time homebuyers, and counsel home owners in danger of losing their homes to foreclosure. Our housing counselors are HUD certified in homebuyer education and foreclosure counseling. Homebuyer education classes guide first time homebuyers through the process of buying a home. Working individually with homeowners, housing counselor's help families avoid foreclosure and maintain stable housing. Financial literacy and budget counseling is included with all housing services.

Highlights:

- 141 clients saved their home from foreclosure.
- 91 individuals became mortgage ready after attending a homebuyer education class.
- 21 adults and 25 children who were living on the street or in a shelter now call our St. Joseph Apartments home.
- Two residents of St Joseph Apartments graduated from high school and are continuing their education. One resident is in nursing school. Eight residents are in high school and are on track to graduate.

Community Outreach



Community Outreach services are a diverse group of programs that serve the poorest and most vulnerable among us, and range from feeding the hungry to advocating for them at the state level.

Parish Kitchen
Jail Ministry
Client Care and Referral
Disaster Response
Public Policy and Legislative Advocacy for Social Justice

Highlights:

- Volunteers had 1,500 contacts with jail inmates.
- Client care and referral provided information about agency and community resources to 3,234 individual callers.
- More than 100 parishioners from the Diocese of Covington joined Bishop Foys to meet with elected officials about Kentucky bills that could affect the practice of our faith.
- Parish Kitchen served 70,000 hot lunches.